

# Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Tamarac Bikeway Project Phases 5 & 6
2. Date of Submission: 01/15/2016
3. House Member Sponsor(s): Jared Moskowitz

## 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
*If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d*
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 <i>(If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2016-17 <i>(If no new Recurring or Nonrecurring funding is requested, enter zeros.)</i>			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: Column A + Column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A )</i>	<b>INCREASED or NEW Recurring Requested</b>	<b>TOTAL Nonrecurring Requested</b> <i>(Nonrecurring is one time funding &amp; must be re-requested every year)</i>	<b>Total Funds Requested Over Base Funding</b> <i>(Recurring plus Nonrecurring: Column E + Column F)</i>
Input Amounts:					0	400,000	400,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs

5. Requester:

- a. Name: Diane Phillips
- b. Organization: City of Tamarac
- c. Email: dianep@tamarac.org
- d. Phone #: (954)263-2130

6. Organization or Name of Entity Receiving Funds:

- a. Name: City of Tamarac
- b. County (County where funds are to be expended) Broward
- c. Service Area (Counties being served by the service(s) provided with funding) Broward

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The project is the latest in a series of phases that make up the Tamarac Bikeway/Walkway System ? a multi-modal project planned to be a conduit pulling existing portions of the City and County Greenway Systems together with area facilities, schools, residential and adult communities, shopping areas, and transit facilities.

The Phase 5 project is a 5 mile, multi-modal pathway located on the east side of University Drive (SR 817). At its southern point, the route begins at the intersection of University Drive and NW 72nd Street. This location connects to our Bikeway Phase 4, recently funded under the FY14 TAP program.

From this point, this Phase 5 bikepath travels north on University Drive. It passes NW 76th Street and connects to the University Drive Overpass. The route also travels west on NW 76th Street and ends at NW 70th Avenue. This intersection connects with our Bikeway Phase 2 that was funded under the TEP program.

The scope of the Phase 6 project is a 2.5 mile, multi-modal pathway located toward the eastern portion of the City. Starting at SR 870 (Commercial Blvd), the route travels north on SW 81st Avenue up to SW 23rd Street. As this route overlaps N. Lauderdale, the project will benefit residents of both cities in Broward County.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 400,000

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No